

Ente Público
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de enero al 31 de diciembre de 2021

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1+2)	4	5	6 = (3 - 4)	
CREEL	5,022,184.24	1,413,205.00	6,435,389.24	8,057,814.39	8,057,814.39	-1,622,425.15	
CAMARGO	8,085,968.97	426,803.00	8,512,771.97	6,649,883.64	6,649,883.64	1,862,888.33	
CUAUHTEMOC	6,079,909.15	1,779,530.00	7,859,439.15	5,545,467.14	5,545,467.14	2,313,972.01	
CHIHAHUA	49,942,634.79	1,849,511.07	51,792,145.86	48,344,876.23	48,344,876.23	3,447,269.63	
DELICIAS	6,398,429.00	1,271,685.00	7,670,114.00	5,809,064.46	5,809,064.46	1,861,049.54	
GUACHOCHI	8,449,486.00	1,219,310.00	9,668,796.00	7,673,201.12	7,673,201.12	1,995,594.88	
GUADALUPE Y CALVO	1,923,558.33	0.00	1,923,558.33	2,069,949.69	2,069,949.69	-146,391.36	
PARRAL	19,075,133.04	726,806.00	19,801,939.04	21,698,993.77	21,698,993.77	-1,897,054.73	
JUAREZ	29,216,212.19	1,912,371.66	31,128,583.85	34,628,471.82	34,628,471.82	-3,499,887.97	
MADERA	3,557,470.18	295,720.00	3,853,190.18	3,065,919.47	3,065,919.47	787,270.71	
NUEVO CASAS GRANDES	7,066,254.14	781,425.00	7,847,679.14	8,328,090.23	8,328,090.23	-480,411.09	
EDUCACION VIRTUAL	853,060.00	1,056,987.50	1,910,047.50	906,464.16	906,464.16	1,003,583.34	
RECTORIA	9,262,440.00	117,924.00	9,380,364.00	13,659,709.88	13,659,709.88	-4,279,345.88	
FONE 2021	3,600,000.00	47,452,397.74	51,052,397.74	33,828,894.86	33,828,894.86	17,223,502.88	
CONOCER	0.00	283,200.00	283,200.00	1,135,215.14	1,135,215.14	-852,015.14	
Total del Gasto	158,532,740.03	60,586,875.97	219,119,616.00	201,402,016.00	201,402,016.00	17,717,600.00	


DR. PEDRO RUBIO MOLINA
RECTOR


LIC. FERNANDO SOTO MOLINA
SECRETARIO ADMINISTRATIVO